

SURREY CVS/VC NETWORK

Supporting all Councils for Voluntary Service and Volunteer Centres in Surrey

ANNUAL REPORT and ACCOUNTS

FOR THE YEAR ENDED 31 MARCH 2010



Surrey CVS/VC Network

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Surrey CVS/VC Network
Annual Report of the Executive Committee
for the year ended 31 March 2010

The Executive Committee who are the Trustees of the Charity present their report with the financial statement of the Charity for the year ended 31 March 2010. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' issued in March 2005.

REGISTERED

The Charity was registered on 03 August 2007.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1120442

Registered Office

c/o VSSH, Voluntary Services Surrey Heath
Community Link
Surrey Heath House
Knoll Road
Camberley
Surrey GU15 3HH

Executive Committee

Christine Furneaux	Chair
Rosie Hatton	Vice Chair (resigned June 2009)
Sally Dubery	Treasurer
Carol Dunnett	
Jean Roberts-Jones	
Des Shepherd	
Elizabeth Moore	
Sue Cox	
Sylvie Marshall	
Carole Ann Roycroft	Vice Chair (appointed December 2009)
Solette Sheppardson	(appointed August 2009)

Surrey CVS/VC Network is staffed by:

Sonia Hubbard	Development Manager
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Accountants

Yvette How MAAT/MIP
c/o Surrey Community Action
Astolat
Coniers Way
Burpham
Guildford
GU4 7HL

Bankers

HSBC, PO Box 160, 12A North Street, Guildford, Surrey
CAF Bank, Kings Hill, West Malling, Kent ME19 4TA

Independent Examiners

Wise & Co., Chartered Accountants, Wey Court West, Union Road, Farnham, Surrey GU9 7PT

Surrey CVS/VC Network

Annual Report of the Executive Committee for the year ended 31 March 2010

Executives' Report

The Executives are pleased to submit their annual report and independently examined financial statements for the year ended 31st March 2010. The Executives have adopted the provisions of the Statement of Recommended Practice (SORP) "Accounting and Reporting by Charities" issued in March 2005, in preparing the annual report and financial statements of the charity.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Charity is controlled by its governing document, a Constitution.

Recruitment

All potential Executives receive an induction pack which explains their role, the role of the Committee and Charity Commission requirements. New Executives are also given background information on previous Committee decisions, Committee papers, information about all services, and are invited to meet other Executives and staff. They receive a copy of the staff handbook and explanation on the current funding situation, the Business plan and future developments.

Organisational Structure

The Executive Committee administer the Charity, with regular meetings with the Network Development Manager, who is appointed to manage the day to day operations.

Risk Management

The Executive Committee have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error. This is carried out at regular reviews.

OBJECTIVES AND ACTIVITIES

Objectives and Aims

The objectives and aims of the Charity is to promote and improve the efficiency and effectiveness of Councils for Voluntary Services and Volunteer Bureaux/Centres in Surrey for the public benefit by providing support, representation and the exchange of information and good practices. Provided that in carrying out these charitable purposes, the Network will seek to challenge all forms of oppression and inequality and to give priority to working with people whose full participation in society is limited by economic, political and social disadvantage.

Significant Activities

Surrey CVS/VC Network has had and been involved in many activities over this 2009/10 reporting period. The following are an example of the most significant:

A key aim and activity of the Surrey CVS/VC Network is to increase volunteering on a year by year basis and record the progress of the various activities pursued to achieve this aim. This year shows a large increase in volunteering statistics, see below. The outcome is improved ways of working and service delivery for the Voluntary, Community and Faith organisations that involve volunteers, which in turn improves the support and an improved service to organisations, leading to sustained volunteering and all the related community outcomes and benefits.

All of the Surrey CVS/VC Network's related Volunteer Centres and Volunteer Outreach Points are part of the national organisation, Volunteering England (VE). VE has continued with various rounds of Quality Accreditation (QA) in relation to the key functions of a Volunteer Centre. In 2009 the Surrey CVS/VC Network agreed to approach a partnership way of working in relation to achieving a quality award for all the Volunteer Centres in Surrey. This has been a major ongoing activity for the Surrey CVS/VC Network.

In 2008 the Surrey CVS/VC Network signed up to work in partnership with Vinolved Surrey. Vinolved is a three year national funded initiative, which was launched in 2008. The partnership continued in 2009 to work towards the project's objectives, which are to increase the quantity, quality and diversity of volunteering for young people between the ages of 16 and 25. The aim of the partnership with Vinolved Surrey is to combine areas of volunteer service and to maximise resources by partnership working and to gain

economies of scale and reduce duplication of efforts, all of which will benefit young people and subsequently the community in Surrey. The Volunteer Centres in Surrey developed a reciprocal approach to sharing best practice and various volunteering opportunities with Vinvolved. This project is all about supporting the Voluntary, Community and Faith Sector groups/organisations in Surrey and to increase volunteering opportunities for young people.

The Network engaged with the Department for Work and Pensions (DWP) on a Work Focused Volunteer Placement Scheme in 2009 and successfully delivered the contract. The Volunteer Centres in Surrey already work in partnership with Jobcentre Plus Offices through the county. However this scheme did focus the partnership, not with targets related to job outcomes but by aligning working processes and increasing awareness of the role of Volunteer Centres. The scheme gives the Jobseeker the chance to explore the many volunteering opportunities in Surrey.

In 2009 one of the Network's continuing aims was to increase awareness of the Surrey CVS/VC Network and its many activities. The Network aimed to attend more events in 2009-10 to promote the various aspects of the work and benefits of the Network to Voluntary, Community and Faith Sector groups/organisations in Surrey and the wider community.

The Network has committed to developing a county wide database of Voluntary, Community and Faith Sector (VCFS) groups. The continued aim of the project is to share information and reduce duplication of effort. The project will enable VCFS organisations to have access to information and advice for the people they support. Also by identifying gaps in service and highlighting these to the infrastructure support organisations and the statutory sectors. The project will enable projects/groups to develop and to provide needed services for the people in Surrey, which will subsequently enhance the quality of life of the community in Surrey.

A key activity of members of the Network is representation, working with the local VCFS to ensure opportunities are created for the VCFS to be involved in shaping local, countywide and national policies. The Network acts as a conduit, representing the diverse views of local groups and organisations, plus promoting two-way communication. Members of the Network have represented and contributed too many groups and partnerships over the year, 2009-10. The Surrey Assembly has been developed through the Surrey Infrastructure Consortium of which Network members are an integral part. The Assembly is the voice of the VCFS and is a group of elected individuals who represent the Sector on the Surrey Strategic Partnership.

ACHIEVEMENTS AND PERFORMANCE

The main achievements during the year were as follows:

The Surrey CVS/VC Network is made up of 10 Councils for Voluntary Service with 15 integrated Volunteer Centres and various Volunteer Outreach Points. The Trustees of the Network met for an Away Day in March 2009, with staff and volunteers, to set out future plans which were incorporated into a Surrey CVS/VC Business Plan for 2009-12. The Business Plan takes into account the many activities, aims, objectives and outcomes of the Network. The main achievements of the Network for the year were as follows:

In 2009 the Surrey CVS/VC Network started to deliver the Department of Work & Pensions (DWP) Volunteering Brokerage Scheme across Surrey. Volunteering England, the Volunteer Centres' national body, is also a partner and views the scheme as a real success for the national network of Volunteer Centres. Even though the scheme is not related to job outcomes, there are people in Surrey gaining employment because of this scheme and their volunteering experience, which is a major achievement.

The Vinvolved partnership project with Surrey's Volunteer Centres continued to increase the quantity, quality and diversity of volunteering for young people between the ages of 16 and 25 over the 2009-10 period.

In 2009, Volunteering England decided to give Volunteer Centres the opportunity to jointly apply for Quality Accreditation (QA) as a partnership. The Network aims to submit a partnership portfolio in early 2012. In 2009 and early 2010 the following groups of Network Volunteer Centre and CVS members started to form around the Volunteer Centre core functions:

- QA Brokerage Group**
- QA Developing Volunteering Opportunities Group**
- QA Good Practice Development Group**
- QA Marketing Group**
- QA Strategic Development of Volunteering Group**
- QA Policy Response & Campaigning Group**

There are representatives from each already quality accredited Volunteer Centre on one of these groups. The partnership submission will reduce duplication of effort and save an immense amount of valuable CVS/VC Network resources. Volunteering England's Quality Accreditation supports a best practice approach which centres are embracing. The outcome is improved ways of working, which in turn gives the volunteer more support and an improved service to organisations, leading to sustained volunteering and all the related outcomes and benefits to the community in Surrey.

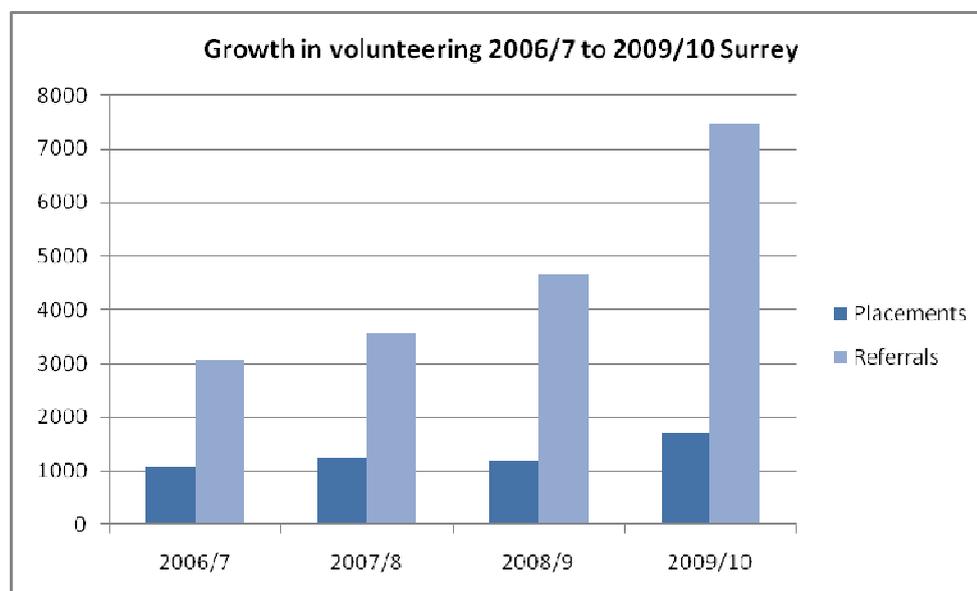
Surrey Volunteering Statistics 2006-10

The Volunteer Centres in Surrey collect volunteering statistics for year on year comparisons, to identify trends and to monitor the effectiveness of promotional campaigns. The following tables indicate a large rise in volunteer referrals and placements in 2009-10 on previous years.



Volunteer Referrals 2006 end of March 2010			
2006-07	April to Sep Six month totals	October to March Six month totals	Yearly totals
Total	1476	1587	3063
2007-08	6 month totals	6 month totals	Yearly totals
Total	1769	1787	3556
2008-09	6 month totals	6 month totals	Yearly totals
Total	1960	2697	4657
2009-10	6 month totals	6 month totals	Yearly totals
Total	3799	3714	7513
Volunteer Placements 2006 end of March 2010			
2006-07	April to Sep Six month totals	October to March Six month totals	Yearly totals
Total	515	542	1057
2007-08	6 month totals	6 month totals	Yearly totals
Total	558	668	1226
2008-09	6 month totals	6 month totals	Yearly totals
Total	445	741	1186
2009-10	6 month totals	6 month totals	Yearly totals
Total	764	947	1711

The above table and following chart shows a huge growth in referrals and placements over a 4 year period, especially in relation to 2009-10. These statistics demonstrate the Network's ongoing ability to support volunteer involving organisations. There is a general increase in enquiries due to the economic climate, plus an increased interest in volunteering and the affects of other projects such as, the Department of Work and Pensions scheme and the Vinvolved project mentioned above.



Joint Volunteering and CVS Promotional Events 2009-10

Members of the Surrey CVC/VC Network were part of many successful events in 2009. The aim was to promote the many services of the Network, the support services to Voluntary, Community and Faith Organisations, plus sustainable volunteering and raise awareness of the opportunities available and the benefits of volunteering. Here are a few examples:

- Seventh Delivering Empowerment Conference: The 5 Empowerment Partnership Boards support and empower people with physical, sensory, cognitive disabilities, HIV, including carers, to directly contribute to decision-making within their local communities.
- Partnership Market Place: A Surrey County Council event to raise awareness of the Network and its support services to the VCFS with councillors.
- The Surrey Learning Disabilities Partnership Board Event - the event was open to all stakeholders and was an opportunity for people to drop in, meet the Partnership Board and find out more about what is happening for people with learning disabilities in Surrey.

Representation

The Surrey Assembly is the voice of the Voluntary, Community and Faith Sector in Surrey and is a group of elected individuals who represent the Sector on the Surrey Strategic partnership. The Assembly was successfully launched in 2009 and representatives of the Network continue to play a vital role in representing the VCFS in Surrey. The Network also sits on the Community Foundation for Surrey Grassroots Grant panels and an additional benefit of this role is being able to signpost to a CVS or VC to support a group that the panel has identified needs support with its development, e.g., accounts, constitutions to sourcing additional volunteers, etc. The Network has also represented the VCFS, nationally and regionally.

Network Database

The Surrey CVS/VC Network Database went live in January 2009. The Network went through the change management process of adapting to a new system with training and support for all users. In 2009-10 the implementation of the project continued with further data gathering and cleaning of information. A Database User Group was also formed to give mutual support across the Network to all users.

Surrey CVS Website

A large part of the development work of the Surrey CVS Network website has been to build and make available toolkits of best practice and case studies, the outcomes are more efficient working practices (reducing duplication of effort), plus increased knowledge and information to be shared among CVSs/VCS. The Surrey CVS website has a members' section for Network administration and a Resource section for toolkits of best practice and training items. Over this period the whole Members' area has been streamlined to hold all minutes, etc., a large filing cabinet. The outcome is more support for Voluntary, Community and Faith groups across the county of Surrey, which in turns gives these groups more capacity to deliver services to the community.

FUTURE PLANS

The Surrey CVS/VC Network has started to engage with Surrey County Council on a funding review at the end of 2009. A national organisation will be engaged to carry out the review, which will involve all funders, officers and trustees of the Network. This will be a significant activity for the Network in 2010.

The Vinvolved volunteering partnership project will come to an end at the end of March 2011. Vinvolved and the Network will evaluate the project and determine how to take this work forward. In the current economic climate unemployment is high, and stands at 40% for graduates. Research indicates that one of the factors holding graduates back in the job market is a lack of experience, so volunteering is an excellent way of exposing graduates to new experiences.

In 2009 the Network started to deliver the Department of Work & Pensions (DWP) Volunteering Brokerage Scheme across Surrey. The scheme will come to an end in November 2010 and the Network will evaluate the project and the relationships that have been developed with Jobcentre plus in Surrey.

The London 2012 Games will be a major opportunity for the Network as it is estimated that the Games will need 70,000 volunteers to operate effectively. Volunteers are likely to be more successful if they have already volunteered. This will be a key focus for the Network in 2010.

The Network aims to work with the Government to ensure that the Big Society initiative can be implemented using the extensive networks and experience of VCFS organisations/groups, staff and volunteers that already exist in Surrey.

Surrey CVS/VC Network

Annual Report of the Executive Committee for the year ended 31 March 2010

FINANCIAL REVIEW

Reserves Policy

Total incoming resources of £83,575 for the year representing a 0.75% increase over the previous year. The charity continued to rely on unrestricted income support from Surrey County Council of £73,621. The unrestricted income of £83,575 is applied in continuing the Charity's direct work in promoting and building access and information to the Voluntary, Community and Faith Sector groups. During the year the Charity's expenditure was £66,551 resulting in a surplus of £17,024.

The Executive Committee will continue to review the level of reserves to ensure sustainability in the future and the continuation of the Charity's work in the light of current income flows.

SUPPORTERS

Surrey CVS/VC Network runs with the support of one core funder for the Network Development Manager's post, Surrey County Council.

In addition a number of key partners provide significant support through project funding.

These include:

Surrey County Council – LPSA: Volunteering Project

Surrey Infrastructure Consortium – Development funds for various Resources for CVSs to use to support their members.

A wide range of other organisations support Surrey CVS/VC Network, by providing funds, advice and resources:

Special thanks to:

Central Surrey CVS

Reigate & Banstead VS

Runnymede Association of Voluntary Services

Surrey County Council

Surrey Community Action

Tandridge Voluntary Service Council

Voluntary Action Elmbridge

Voluntary Action in Spelthorne

Voluntary Action South West Surrey

Voluntary Services Surrey Heath

Woking Association of Voluntary Service

VOLUNTEERS

Special thanks to the volunteers that supported Surrey CVS/VC Network. For the year ended 31st March 2010.

ON BEHALF OF THE EXECUTIVE COMMITTEE

Signatures:

Chair

Treasurer

Full Name: Full Name:

Date: Date:

Surrey CVS/VC Network

Statement of the Executive Committees' Responsibilities

Charity law requires the Executive Committee, to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity and of the surplus or deficit of the charity for that period. In preparing those financial statements, the Executives are required to:

select suitable policies and apply them consistently;

- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statement on a going concern basis unless it is appropriate to assume that the Charity will continue on that basis.

The Executives have overall responsibility for ensuring that the Charity has appropriate systems of control, financial and otherwise. They are also responsible for keeping proper accounting records which disclose with reasonable accuracy at any time, the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Date:

Chairman:

Treasurer:

**Independent examiner's report to the Executive Committee of
Surrey CVS/VC Network**

I report on the financial statements of the Charity for the year ended 31 March 2010, which are set out on pages 11 to 14.

Respective Responsibilities of the Executive Committee and Examiner

The Charity's Executive Committee are responsible for the preparation of the financial statements. The Executive Committee consider that an audit is not required for this year under section 43(2) of the Charities Act 1993 (the 1993 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the financial statements under section 43 of the 1993 Act;
- to follow the procedures laid down in the General Directions given by the Charity Commissioner under section 43(7)(b) of the 1993 Act; and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and the seeking of explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the requirements:
 - (a) to keep accounting records in accordance with section 41 of the 1993 Act; and
 - (b) to prepare financial statements which accord with the accounting records and to comply with the accounting requirements of the 1993 Act have not been met; or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....
Mark Dickinson FCA
Wise and Co
Chartered Accountants
Wey Court West
Union Road
Farnham
Surrey GU9 7PT

Date:

Surrey CVS/VC Network

Statement of Financial Activities for the year ended 31 March 2010

	Notes	Unrestricted Funds £	Restricted Funds £	2010 Total £	2009 £
INCOMING RESOURCES					
Incoming resources from generated funds					
Voluntary Income		73,621		73,621	73,621
Activities in furtherance of the Charity's objectives		9,891		9,891	8,491
Investment Income	2	63		63	837
Incoming resources from charitable activities					
Total Incoming Resources		83,575		83,575	82,949
RESOURCES EXPENDED					
Costs of Generating Funds		5,113		5,113	450
Activities in furtherance of the Charity's objectives		59,403		59,403	79,322
Governance Costs	3	2,035		2,035	1,365
Total Resources Expended		66,551		66,551	81,137
NET INCOMING RESOURCES		17,024		17,024	1,812
Fund balances b/fwd at 1 April 2009		56,086		56,086	54,274
Fund balances c/fwd at 31 March 2010		73,110		73,110	56,086

The notes form part of these financial statements

Surrey CVS/VC Network

**Balance Sheet
as at 31 March 2010**

	Notes	2010		2009	
		£	£	£	£
FIXED ASSETS					
Tangible Fixed Assets	5		6,196		13,627
Investments	6		25,272		231
 CURRENT ASSETS					
Cash at bank and in hand		3,920		41,983	
Debtors	7	42,088		6,171	
		<hr/>		<hr/>	
		46,008		48,154	
 CREDITORS					
Amounts falling due within one year	8	4,366		5,926	
		<hr/>		<hr/>	
 NET CURRENT ASSETS			41,642		42,228
			<hr/>		<hr/>
NET ASSETS			73,110		56,086
			<hr/>		<hr/>
 FUNDS					
Unrestricted:					
General Fund			73,110		56,086
			<hr/>		<hr/>

The financial statements were approved by the executives on
and signed on their behalf by:

Chairman:

Treasurer:

The notes on pages 13 to 14 form part of these accounts.

Surrey CVS/VC Network

Notes to the Financial Statements for the year ended 31 March 2010

1. ACCOUNTING POLICIES

Accounting Convention

The financial statements have been prepared under the historical cost convention, and in accordance with the applicable accounting Standards and the Statement of Recommended Practice "Accounting by Charities" (Revised 2005) and the Charities Act 1993 (amended 2006).

Recognition of Incoming Resources

These are included in the Statement of Financial Activities (SoFa) when:

- the charity becomes entitled to the resources;
- the executives are virtually certain they will receive the resources; and
- the monetary value can be measured with sufficient reliability.

Funds

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the executives.

There were no restricted funds held for the year ended 31 March 2010.

Allocation of Expenditure

Cost of generating voluntary income

This represents those costs attributable to creating awareness of the charity.

Activities in furtherance of the charity's objectives

The activities carried out cover both the provision of charitable services and support costs associated with furtherance of the charity's objectives.

Governance of the Charity

This represents those direct costs attributable to governance of the charity.

Liability Recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

Fixed Assets for Charity use

These are capitalised if they can be used for more than one year, and cost at least £100. They are valued at cost or a reasonable value on receipt.

Depreciation is provided on all tangible fixed assets at rates calculated to write off the cost of each asset over its estimated useful life, as follows:

Computer Equipment	3 years
Office Equipment	5 years

Stocks

Stocks are written off in the year in which expenditure is incurred, as year end stocks are not considered to be material.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Investment Assets

Investments held as fixed assets are revalued at their mid-market value at the balance sheet date. Gains or losses are reflected in the Statement of Financial Activities.

2. INVESTMENT INCOME

	Unrestricted Funds £	Restricted Funds £	2010 Total £	2009 Total £
Bank Interest	22		22	346
Deposit Interest	41		41	491
	63		63	837

Surrey CVS/VC Network

**Notes to the Financial Statements
for the year ended 31 March 2010**

3. GOVERNANCE COSTS

	Unrestricted Funds £	Restricted Funds £	2010 Total £	2009 Total £
Accountancy Fees	1,448		1,448	823
Meeting Costs	587		587	542
	<u>2,035</u>		<u>2,035</u>	<u>1,365</u>

4. STAFF COSTS

	Unrestricted Funds £	Restricted Funds £	2010 Total £	2009 Total £
Wages and Salaries	32,775		32,775	46,116
Social Security Costs	3,463		3,463	4,632
	<u>36,238</u>		<u>36,238</u>	<u>50,748</u>

There was one full time employee during the period.

No employee earned more than £60,000 in the year.

EXECUTIVES' REMUNERATION

None of the Executives received remuneration in the period. No expenses were reimbursed during the year.

5. TANGIBLE FIXED ASSETS

	Computer Equipment £	Office Equipment £	Total £
<u>COST</u>			
At 01 April 2009	22,184	184	22,368
Additions	0	0	0
Disposals	0	0	0
As at 31 March 2010	<u>22,184</u>	<u>184</u>	<u>22,368</u>
<u>DEPRECIATION</u>			
At 01 April 2009	8,643	98	8,741
Charge for year	7,394	37	7,431
On disposals	0	0	0
As at 31 March 2010	<u>16,037</u>	<u>135</u>	<u>16,172</u>
<u>NET BOOK VALUE</u>			
31 March 2010	<u>6,147</u>	<u>49</u>	<u>6,196</u>

6. FIXED ASSETS INVESTMENT

	2010 Market Value £	2009 Market Value £
Cash held as part of investment portfolio	<u>25,272</u>	<u>231</u>
Deposited with CAF Bank		

7. DEBTORS

	2010 £	2009 £
Prepayments	4,808	6,171
Accrued Income	36,670	
Other Debtors	610	
	<u>42,088</u>	<u>6,171</u>

8. CREDITORS AMOUNTS FALL DUE WITHIN ONE YEAR

	2010 £	2009 £
Accruals	2,270	1,092
Other Creditors	<u>2,096</u>	<u>4,834</u>
	<u>4,366</u>	<u>5,926</u>

Surrey CVS/VC Network

**Detailed Statement of Financial Activities
for the year ended 31 March 2010**

	2010 £	2009 £
INCOMING RESOURCES		
Voluntary Income		
Grants Surrey County Council - LPSA	73,621	73,621
Investment Income		
Deposit Account Interest	41	837
Current Account Interest	22	
Incoming Resources from Charitable Activities		
General	249	(60)
Central Surrey CVS	1,226	154
RAVS	615	205
Reigate & Banstead VS	935	162
Runnymede	270	0
Surrey CA	610	6,933
Surrey County Council	0	20
TVSC	773	153
Voluntary Action Elmbridge	1,214	216
Voluntary Action Surrey Heath	1,188	188
Voluntary Action South West Surrey	589	196
Voluntary Action Spelthorne	1,137	171
WAVS	1,085	153
	<hr/>	<hr/>
TOTAL INCOMING RESOURCES	83,575	82,949
RESOURCES EXPENDED		
Charitable Activities		
Wages & Salaries	36,238	50,748
Payroll Expenses	116	165
Recruitment	1,367	0
Advertising	5,113	450
Training & Training Materials	0	4,386
Travel	3,400	4,385
Utilities: Gas & Electric	1,484	2,088
Telephone	910	1,300
Printing	78	0
Postage	5	572
Stationery	256	20
Network Database Support	1,211	1,888
Office Supplies	0	163
Volunteer Expenses	18	0
Website Hosting	600	1,200
Subscriptions	63	332
Insurance	282	299
Childcare	0	20
Expenses Equipment	149	137
Other Expenses	56	20
Computer Software Support	5,739	4,726
Depreciation:		
Computer Equipment	7,394	6,836
Office Equipment	37	37
	<hr/>	<hr/>
	64,516	79,772

Surrey CVS/VC Network

Detailed Statement of Financial Activities
for the year ended 31 March 2010

Governance Cost		
Accountancy	1,448	823
Meetings	587	542
	<hr/>	<hr/>
	2,035	1,365
	<hr/>	<hr/>
TOTAL RESOURCES EXPENDED	66,551	81,137
	<hr/>	<hr/>
NET INCOME	17,024	1,812
	<hr/>	<hr/>

This page does not form part of the financial statements